

To: Titus County Commissioners Court

From: Mark W. Heidaker

Date: June 23, 2014

RE: Titus County Pass-Through Program Status Report

MEMORANDUM

Status

To keep the Titus County Commissioners Court fully updated as to the progress of the Titus County Pass-Through Program, PTP Transportation (PTP) offers the following status report.

Contract Administration

US 271

All certified payrolls have been received through the end of May 2014. The DBE Reports have been received and WB has paid approximately 128% of the DBE goal to date. PTP has processed the pay estimate for WB and they have been paid through May 25, 2014. PTP has sent copies of the pay estimates through May 25, 2014 to TxDOT.

FM 1000

The certified payrolls have been received up through the end of May 2014. PTP has received the DBE reports for May 2014 and James Construction has paid out 52% of their DBE commitment. James Construction has been paid through April 25, 2014 and PTP has forwarded copies of all pay estimates to TxDOT as of the last pay estimate.

Construction

US 271 Project-Williams Brothers Construction Company

\$71,907,230.97 Paid To Date (Including MOH) (95.55%) - NOTE! Percentage includes force account.
663 Days Contract Time
104 Day Time Extension
767 Days Contract Time

751 Days Charged (thru 06/20) (97.91%)

16 Days Remaining

FORCE ACCOUNT:

- Contractor continues to work on the force account. They currently have all the Bridge beams back in place and are scheduled to start tying steel and forming the deck on Monday 23rd.
- The concrete and base on the north header of CR 2040 has been removed and they are currently hauling in the embankment for the raising of the grade.
- As of June 17th, 2014 the amount billed towards the force account was approximately \$1.49 million.

CONTRACT ITEMS:

- The slip form paving crew returned and have completed all the concrete paving on the project except for the force account paving on the CR 2040 header. They have also completed all concrete driveways as well.
- WB is currently pouring the entire remaining concrete rip rap on the project.
- Southwest Environmental is seeding all areas in need of seed.
- The rail crew is scheduled for this week to start pouring the remaining concrete rail.
- Jesse Khangura, Vice President of Williams Brothers, stated at the last coordination meeting that they are on schedule to have US 271 open to traffic before Labor Day weekend.

FM 4000 – James Construction Group

\$11,134,701.18 paid to date (Including MOH) (58.83%)
383 Days Contract time
298 Days Charged (thru 06/20) (77.81%)
85 Days remaining

CONTRACT ITEMS:

- Switched traffic on FM 1735 & FM 2348 this past Tuesday and have begun working in Phase II of construction.
- Switched traffic on US 271 and FM 1000 intersection and are now working on Phase II.
- Dirt Crew continues to excavate and hall embankment. They are scheduled to resume the placement of Fly Ash and lime on Monday of this week.
- Bridge crew has completed pouring the decks on Hart creek and are scheduled to start forming and pouring the bridge rail. The bridge crew has also set all concrete girders on the bridge at UPRR.
- Concrete paving crew has completed 90% of the paving for Phase I at the intersection of FM 1000 and US 271. They will return for Phase II in mid-July.
- Retaining wall crew continues to place cement stabilized sand and panels for the retaining walls at UPRR.
 - Retaining wall panels on the west side of UPRR are about 90% complete.
 - Retaining wall panels on the east side are about 20% complete.
 - * The above percentages are just on the panels. There is still additional work that has to be done to call the retaining walls complete such as coping, rip rap slope paving, mow strip etc..
 - * The contractor has been hauling sand in two, ten hour shifts for the past couple of weeks and production has increased.